

Addition to Evaluation Results

How do SSD's meal costs and prices compare over time?

Comparative SSD Food Costs and Prices, 2011-2015					
	2011-12	2012-13	2013-14	2014-15	% Increase 2012-13 to 2014-15
Total Program Revenues	\$704,929	\$678,012	\$679,644	\$687,204	-
Total Program Expenses	\$903,409	\$845,456	\$838,096	\$825,974	-
Meals Served	289,155	282,717	275,919	274,285	-
Cost per Meal	\$3.12	\$2.99	\$3.04	\$3.01	-
Total SSD Subsidy	\$198,480	\$167,443	\$158,452	\$138,770	-
Subsidy per Meal	\$0.69	\$0.59	\$0.57	\$0.51	-
Meal Prices					
Milk		\$0.55	\$0.55	\$0.55	0.0%
Breakfast		\$1.35	\$1.40	\$1.45	7.4%
Adult Breakfast		\$1.50	\$1.75	\$1.90	26.7%
Elem Lunch		\$2.15	\$2.20	\$2.25	4.7%
Sec/HS Lunch		\$2.35	\$2.40	\$2.45	4.3%
Adult Lunch		\$2.60	\$2.75	\$2.90	11.5%