



2015-16 District Report Card Special School District of St. Louis County

BACKGROUND

Special School District of St. Louis County (SSD) has two distinct functions – it provides special education services for all St. Louis County students with disabilities, and it provides technical education for area high school students.

Special Education

The vast majority of SSD’s special education students — some 97 percent — attend the same neighborhood school that their non-disabled peers attend. This means SSD brings the necessary special education services to the students rather than the reverse. The result is an inclusive educational environment in which both disabled and non-disabled students benefit from interaction and friendship with one another. About 750 students with more significant disabilities are educated in one of the District’s five special education schools. SSD also provides a variety of related services to students with special needs.

Technical Education

SSD operates two technical high schools — North Technical High School in Florissant and South Technical High School in Sunset Hills — that offer more than 30 career-technical education programs for high school students throughout St. Louis County.

The source for the information in this report is the Missouri Department of Elementary and Secondary Education (DESE) unless otherwise noted.

SSD Accreditation Status	Accredited
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SECTION 1 – Enrollment and Cost-Per-Pupil Information

SSD serves more than **20,000 students** throughout St. Louis County that are not included in DESE’s K12 Enrollment data for SSD. Students that receive special education services from SSD staff in a school in their local school district are counted for enrollment purposes by the local school district. DESE’s K-12 Enrollment data includes only students that attend an SSD school or site, or selected program.

K-12 Enrollment	
Students attending SSD schools/sites/programs per DESE *	3,569
Number of students served by SSD – special education **	22,688
Number of students served by SSD – technical education ***	1,619

* See Appendix A at the end of this report for a complete list of SSD schools/sites/programs that make up DESE’s K-12 Enrollment data

** Dec. 1, 2015, student count

*** September 2015 student count

School districts maintain data that track the average cost of educating each student. This data, referred to as the cost per pupil, is calculated by dividing the district’s total operating expense budget by the total number of students being educated (eligible pupils). However, at SSD this formula does not accurately reflect per-pupil cost since DESE’s K-12 Enrollment data includes only students that attend an SSD school, site or selected program. SSD has calculated its per-pupil expenditures by using current expenditures divided by the total number of students receiving special education services from the district as of **Dec. 1, 2015**. The adjusted amount for SSD for **2015-16** is **\$14,014** per pupil.

Average Current Expenditures per Student (adjusted)	\$14,014
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Preschool Enrollment	852
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Students in the Gifted Education Program	
Percent	0.0%
Number	0

SECTION 2 – Student Information

Please note that information in this section is based on DESE'S K-12 Enrollment number of 3,569.

Proportional Attendance Rate	
<i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	
Overall	75.8%
Asian	82.3%
Black	74.8%
Hawaiian or Pacific Islander	87.0%
Hispanic	68.0%
Indian	57.1%
White	77.5%
Multi-Race	71.1%
Female	72.6%
Male	77.9%
Free or Reduced Lunch	71.9%
Limited English Proficient	100.0%
Special Education	73.6%

Staffing Ratios	
<i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	
Students to Classroom Teachers	52
Students to Administrators	99

Students Eligible for Free or Reduced-Price Lunch	
<i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	
Percent	54.7%
Number	1,214

Four-Year Graduation Rate

(Based on DESE's K-12 Enrollment Number of 3,569)

Overall	72.79%
Asian	*
Black	83.78%
Hawaiian or Pacific Islander	
Hispanic	*
Indian	100.00%
White	40.63%
Multi-Race	*
Female	78.95%
Male	66.20%
Free or Reduced Lunch	78.68%
Limited English Proficient	
Special Education	38.18%

** Indicates the percent was 25% or below and has been suppressed from report*

Five-Year Graduation Rate

(Based on DESE's K-12 Enrollment Number of 3,569)

Overall	69.23%
Asian	33.33%
Black	82.35%
Hawaiian or Pacific Islander	
Hispanic	50.00%
Indian	
White	36.47%
Multi-Race	100.00%
Female	81.76%
Male	57.93%
Free or Reduced Lunch	82.14%
Limited English Proficient	
Special Education	29.60%

** Indicates the percent was 25% or below and has been suppressed from report*

Six-Year Graduation Rate

(Based on DESE's K-12 Enrollment Number of 3,569)

Overall	69.58%
Asian	
Black	79.83%
Hawaiian or Pacific Islander	
Hispanic	*
Indian	
White	48.54%
Multi-Race	
Female	N/A
Male	N/A
Free or Reduced Lunch	80.93%
Limited English Proficient	*
Special Education	44.32%

* Indicates the percent was 25% or below and has been suppressed from report

Seven-Year Graduation Rate

(Based on DESE's K-12 Enrollment Number of 3,569)

Overall	89.22%
Asian	
Black	92.56%
Hawaiian or Pacific Islander	
Hispanic	90.00%
Indian	
White	79.45%
Multi-Race	
Female	N/A
Male	N/A
Free or Reduced Lunch	95.98%
Limited English Proficient	*
Special Education	85.22%

* Indicates the percent was 25% or below and has been suppressed from report

Where Our Graduates Go	
Entering a 4-year College/University	19.1%
Entering a 2-year College	30.1%
Entering a Post-secondary (Technical) Institution	0.4%
Employed	14.9%
Military	3.5%

* Percent of the previous year's graduates 180 days after graduation

Placement Rates for Career-Technical Education Students	0.4%
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* Percent of the previous year's graduates 180 days after graduation

ACT Results	
<i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	
Percent of Graduates Taking the ACT	72.10%
Composite ACT Score	15.9

Disciplinary Actions	
<i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	
Suspensions of 10 or More Consecutive Days (# of incidents / incident rate per 100 students)	43 / 1.2
Expulsions (# of incidents / incident rate per 100 students)	0 / 0.0

Dropout Rate	
<i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	
Total	1.1%
Asian	0.0%
Black	1.7%
Hispanic	0.0%
Indian	0.0%
White	0.5%

ESEA - Annual Measurable Objective <i>(Based on DESE's K-12 Enrollment Number of 3,569)</i>	Participation Rate	Percent Proficient / Advanced
English Language Arts		
Race/Ethnicity		
Amer. Indian or Alaska Native	*	*
Asian/Pacific Islander	*	*
Black (not Hispanic)	100.00%	33.20%
Hispanic	*	*
Multiracial	*	*
White (not Hispanic)	100.00%	22.90%
Special Programs		
IEP Student	100.00%	20.90%
LEP Students	*	*
Map Free and Reduced Lunch	100.00%	32.40%
Super Subgroup	100.00%	27.89%
Total		
Total	99.50%	28.20%
Mathematics		
Race/Ethnicity		
Amer. Indian or Alaska Native	*	*
Asian/Pacific Islander	*	*
Black (not Hispanic)	100.00%	15.10%
Hispanic	*	*
Multiracial	*	*
White (not Hispanic)	100.00%	7.20%
Special Programs		
IEP Student	100.00%	10.10%
LEP Students	*	*
Map Free and Reduced Lunch	100.00%	13.50%
Super Subgroup	100.00%	10.67%
Total		
Total	99.40%	10.60%

* a cell size of 30 accountable students was not met

NCLB - Core Courses Taught by Highly Qualified Teachers

(Based on DESE's K-12 Enrollment Number of 3,569)

Schools/Sites	Percent Free Reduced Lunch	Poverty *	Core Courses	Courses Taught by Highly Qualified Teachers	Percent of Courses NOT Taught by Highly Qualified Teachers
Ackerman School	85.0%	EH	147	142	3.4%
External Sites	35.3%	EL	10	10	0.0%
Hiram Neuwoehner School	37.9%		279	279	0.0%
Juvenile Detention Center	49.2%		4	4	0.0%
Litzinger School	53.3%		133	133	0.0%
North Technical High School	77.5%	SH	131	131	0.0%
Northview High School	78.4%	SH	261	261	0.0%
South Technical High School	38.0%		1	1	0.0%
Southview School (Elementary)	36.9%	EL	103	103	0.0%
Southview School (High School)	34.8%	SL	106	106	0.0%

- *EH = Elementary school, High poverty*
- *EL = Elementary school, Low poverty*
- *SH = Secondary school, High poverty*
- *SL = Secondary school, Low poverty*

Missouri Assessment Program (MAP) Results

(Based on DESE's K-12 Enrollment Number of 3,569)

Content Area	Grade	Year	Accountable	Reportable	% Level Not Determined (LND)	% Below Basic	% Basic	% Proficient	% Advanced
Eng. Language Arts	3	2016	39	39	0.0%	64.1%	20.5%	12.8%	2.6%
Eng. Language Arts	4	2016	52	52	0.0%	38.5%	30.8%	28.9%	1.9%
Eng. Language Arts	5	2016	59	59	0.0%	54.2%	20.3%	18.6%	6.8%
Eng. Language Arts	6	2016	58	58	0.0%	44.8%	20.7%	27.6%	6.9%
Eng. Language Arts	7	2016	75	75	0.0%	78.7%	9.3%	9.3%	2.7%
Eng. Language Arts	8	2016	76	76	0.0%	65.8%	10.5%	21.1%	2.6%
Eng. Language Arts	E1	2016	*	*	0.0%	20.0%	0.0%	80.0%	0.0%
Eng. Language Arts	E2	2016	127	124	2.4%	14.5%	33.9%	47.6%	4.0%
Mathematics	3	2016	39	39	0.0%	82.1%	2.6%	10.3%	5.1%
Mathematics	4	2016	51	51	0.0%	54.9%	19.6%	17.6%	7.8%
Mathematics	5	2016	59	59	0.0%	61.0%	23.7%	6.8%	8.5%
Mathematics	6	2016	58	58	0.0%	74.1%	13.8%	8.6%	3.4%
Mathematics	7	2016	76	76	0.0%	78.9%	18.4%	2.6%	0.0%
Mathematics	8	2016	76	76	0.0%	76.3%	18.4%	3.9%	1.3%
Mathematics	11	2016	72	72	0.0%	79.2%	12.5%	8.3%	0.0%
Mathematics	A1	2016	77	74	3.9%	59.5%	27.0%	12.2%	1.4%
Science	5	2016	59	59	0.0%	61.0%	28.8%	10.2%	0.0%
Science	8	2016	75	75	0.0%	77.3%	13.3%	8.0%	1.3%
Science	B1	2016	139	135	2.9%	15.6%	41.5%	36.3%	6.7%
Social Studies	GV	2016	159	151	5.0%	13.2%	39.7%	39.1%	7.9%

Section 3 – Staff and District Financial Information

Years of Experience of SSD Professional Staff	12.6
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SSD Professional Staff With Advanced Degrees	75.3%
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Average Teacher Salaries	
Missouri - Average Regular Term Salary	\$47,956
Missouri - Average Total Salary	\$49,061
SSD - Average Regular Term Salary	\$63,276
SSD- Average Total Salary	\$63,276

Average Administrator Salaries	
Missouri	\$90,094
SSD	\$107,431

Adjusted Tax Rate of the District *	
Incidental	\$0.5736
Teachers	\$0.6158
Debt Service	\$0.0000
Capital Projects	\$0.0454

** Per \$100 assessed valuation*

Assessed Valuation of the District	\$22,712,072,095
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SSD Sources of Revenue	
Local	69.39%
State	19.95%
Federal	10.66%

Appendix A

Students Included in DESE's K-12 Enrollment Number

SSD Special Education Schools	
Ackerman School	138
Litzsinger School	104
Neuwoehner High School	145
Northview High School	166
Southview School (elementary)	88
Southview School (high school)	114

SSD Technical High Schools	
North Technical High School (half-day and full-day students)	876
South Technical High School (all half-day students)	808

Court Program	
Juvenile Detention Center	56

External Sites *	1,074
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TOTAL - STUDENTS	3,569
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** Sites for which the District is responsible for taking student attendance; includes Bridges, Homebound, Purchase of Service and Vocational Skills Program*